

Appendix 2

Summary of Public Health Budget 2013/14

• Staffing costs and core costs	431,000
• Running costs	59,000
• School nursing	435,000
• Sexual health	1,520,000
• Tobacco control	341,000
• DAAT	984,000
• Obesity and physical activity	118,500
• NHS health checks	61,000
• GRT, BME groups	23,000
• Crime and disorder	9,000
• Additional Action Plan projects	200,000
• TOTAL so far committed	4,131,000
• Remainder to be allocated in 2013/14	200,000